

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CHICAGO State: IL  
 PJ's Total HOME Allocation Received: \$514,492,981 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
				PJs in State:	17			
<b>Program Progress:</b>								
% of Funds Committed	96.39 %	94.01 %	5	90.67 %	91	87		
% of Funds Disbursed	90.46 %	88.61 %	5	80.33 %	89	86		
Leveraging Ratio for Rental Activities	2.08	2.74	10	4.49	16	29		
% of Completed Rental Disbursements to All Rental Commitments***	86.47 %	88.38 %	13	79.86 %	53	35		
% of Completed CHDO Disbursements to All CHDO Reservations***	84.96 %	83.19 %	4	66.79 %	89	80		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	78.18 %	80.43 %	16	78.76 %	44	34		
% of 0-30% AMI Renters to All Renters***	48.18 %	48.00 %	11	44.26 %	60	55		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	90.10 %	92.33 %	15	93.34 %	23	19		
<b>Overall Ranking:</b>				In State:	13 / 17	Nationally:	58	57
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$35,433	\$30,558		\$24,843	9,656 Units	93.80 %		
Homebuyer Unit	\$23,986	\$12,672		\$14,028	538 Units	5.20 %		
Homeowner-Rehab Unit	\$10,414	\$21,147		\$19,949	100 Units	1.00 %		
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %		

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

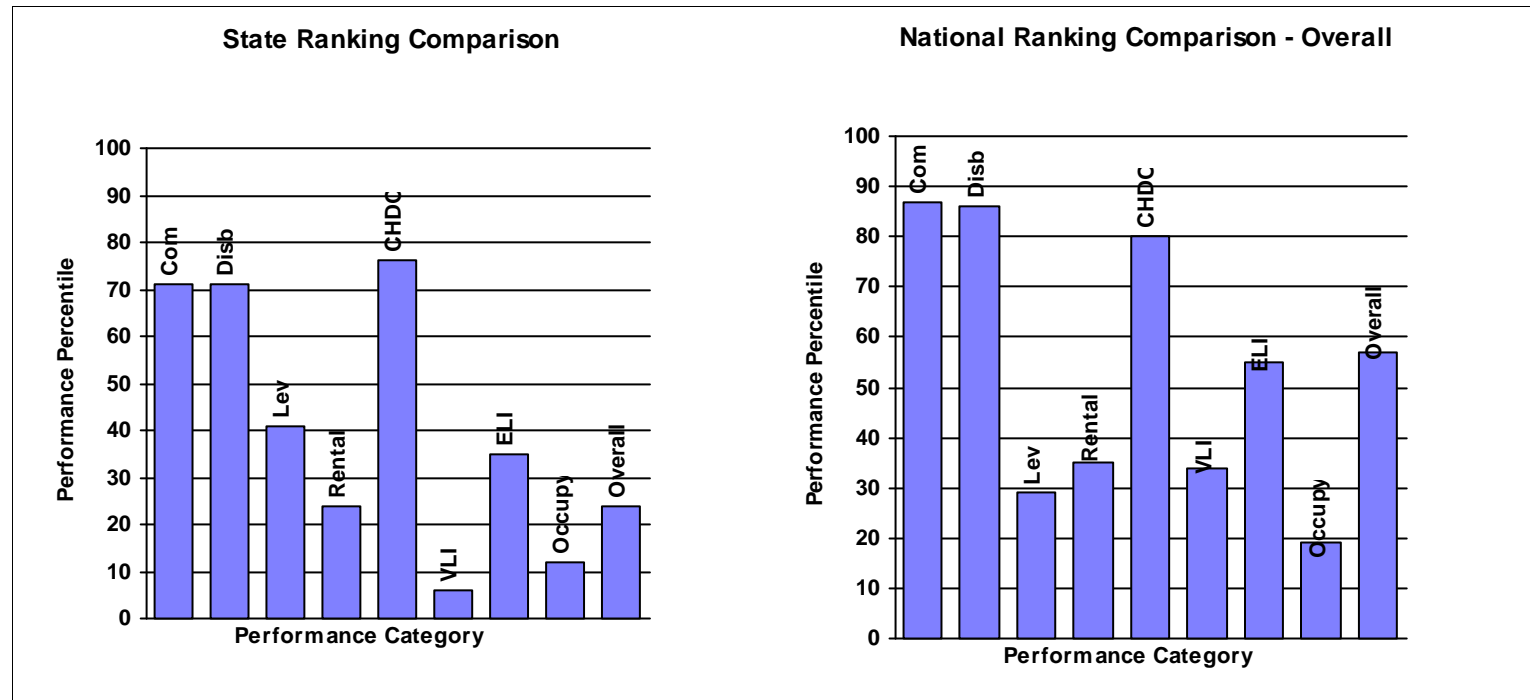
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): COOK COUNTY CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$90,523,689

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State: 17			
<b>Program Progress:</b>							
% of Funds Committed	81.72 %	94.01 %	16	90.67 %	9	10	
% of Funds Disbursed	80.07 %	88.61 %	13	80.33 %	40	38	
Leveraging Ratio for Rental Activities	4.71	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.14 %	83.19 %	2	66.79 %	100	94	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	84.25 %	80.43 %	13	78.76 %	68	52	
% of 0-30% AMI Renters to All Renters***	49.70 %	48.00 %	10	44.26 %	67	57	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.02 %	92.33 %	10	93.34 %	70	56	
<b>Overall Ranking:</b>			In State:	4 / 17	Nationally:	93 90	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,703	\$30,558		\$24,843	1,835 Units	73.90 %	
Homebuyer Unit	\$12,095	\$12,672		\$14,028	211 Units	8.50 %	
Homeowner-Rehab Unit	\$44,047	\$21,147		\$19,949	438 Units	17.60 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

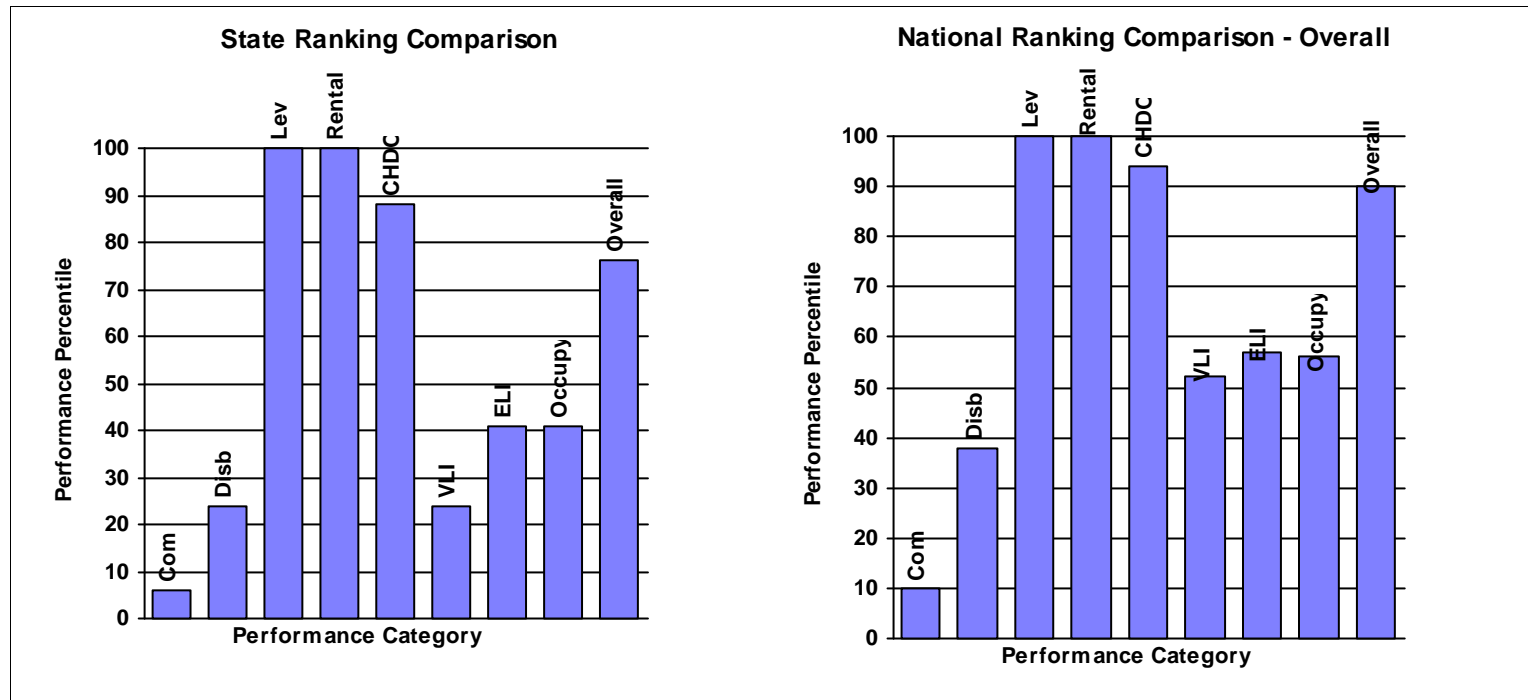
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DECATUR

State: IL

PJ's Total HOME Allocation Received: \$10,258,201

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	89.68 %	94.01 %	11	90.67 %	42	43	
% of Funds Disbursed	84.17 %	88.61 %	11	80.33 %	56	58	
Leveraging Ratio for Rental Activities	5.24	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.20 %	83.19 %	9	66.79 %	63	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.68 %	80.43 %	9	78.76 %	56	65	
% of 0-30% AMI Renters to All Renters***	81.13 %	48.00 %	2	44.26 %	90	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.51 %	92.33 %	14	93.34 %	20	23	
Overall Ranking:			In State:	1 / 17	Nationally:	94 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,736	\$30,558		\$24,843	212 Units	44.40 %	
Homebuyer Unit	\$17,893	\$12,672		\$14,028	204 Units	42.70 %	
Homeowner-Rehab Unit	\$29,477	\$21,147		\$19,949	62 Units	13.00 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

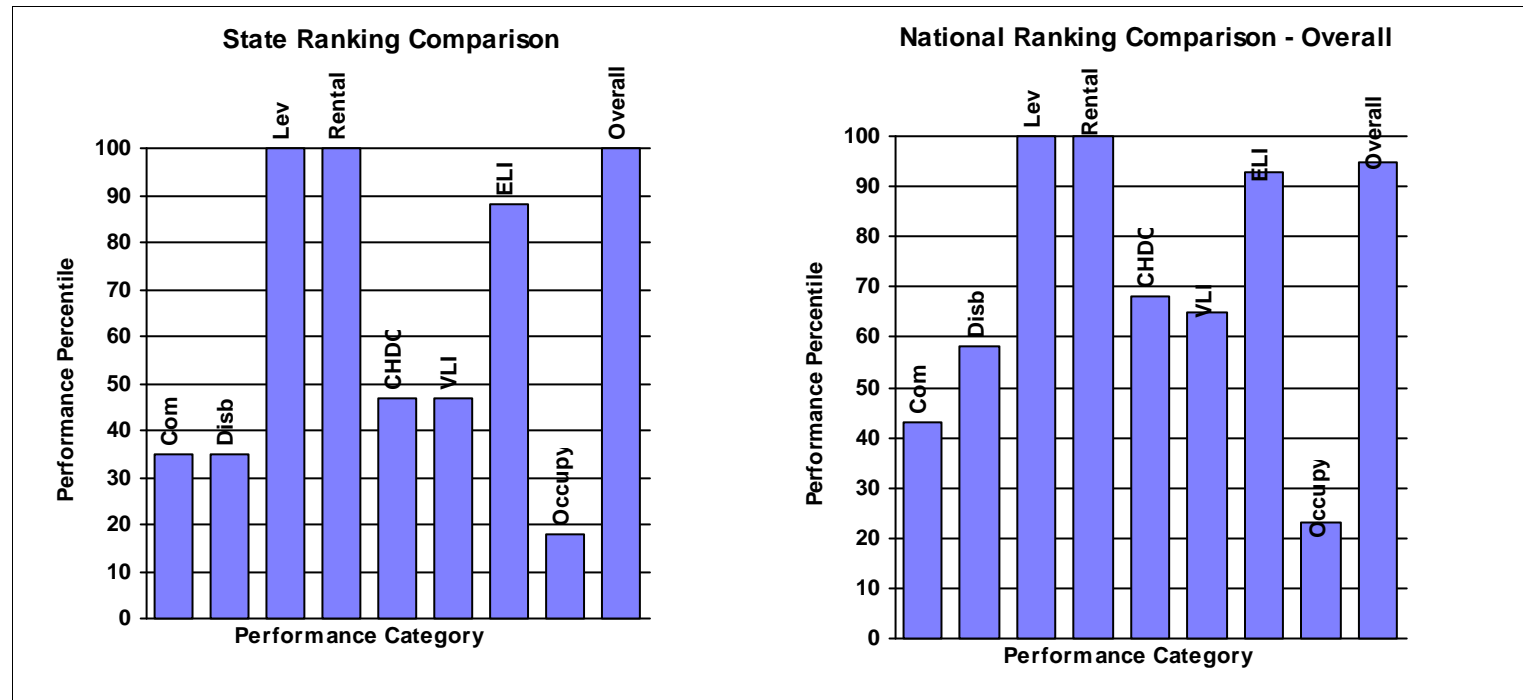
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DUPAGE COUNTY CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$33,668,180

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group B	Overall
<b>Program Progress:</b>			PJs in State: 17			
% of Funds Committed	97.55 %	94.01 %	3	90.67 %	93	91
% of Funds Disbursed	97.06 %	88.61 %	1	80.33 %	98	99
Leveraging Ratio for Rental Activities	3.57	2.74	9	4.49	38	43
% of Completed Rental Disbursements to All Rental Commitments***	97.32 %	88.38 %	9	79.86 %	61	54
% of Completed CHDO Disbursements to All CHDO Reservations***	92.85 %	83.19 %	3	66.79 %	95	93
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	79.05 %	80.43 %	15	78.76 %	38	36
% of 0-30% AMI Renters to All Renters***	36.83 %	48.00 %	14	44.26 %	35	33
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	92.33 %	9	93.34 %	68	61
<b>Overall Ranking:</b>			In State: 5 / 17	Nationally:	87	86
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$20,971	\$30,558		\$24,843	945 Units	58.90 %
Homebuyer Unit	\$35,376	\$12,672		\$14,028	273 Units	17.00 %
Homeowner-Rehab Unit	\$25,991	\$21,147		\$19,949	98 Units	6.10 %
TBRA Unit	\$4,368	\$3,845		\$3,158	288 Units	18.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

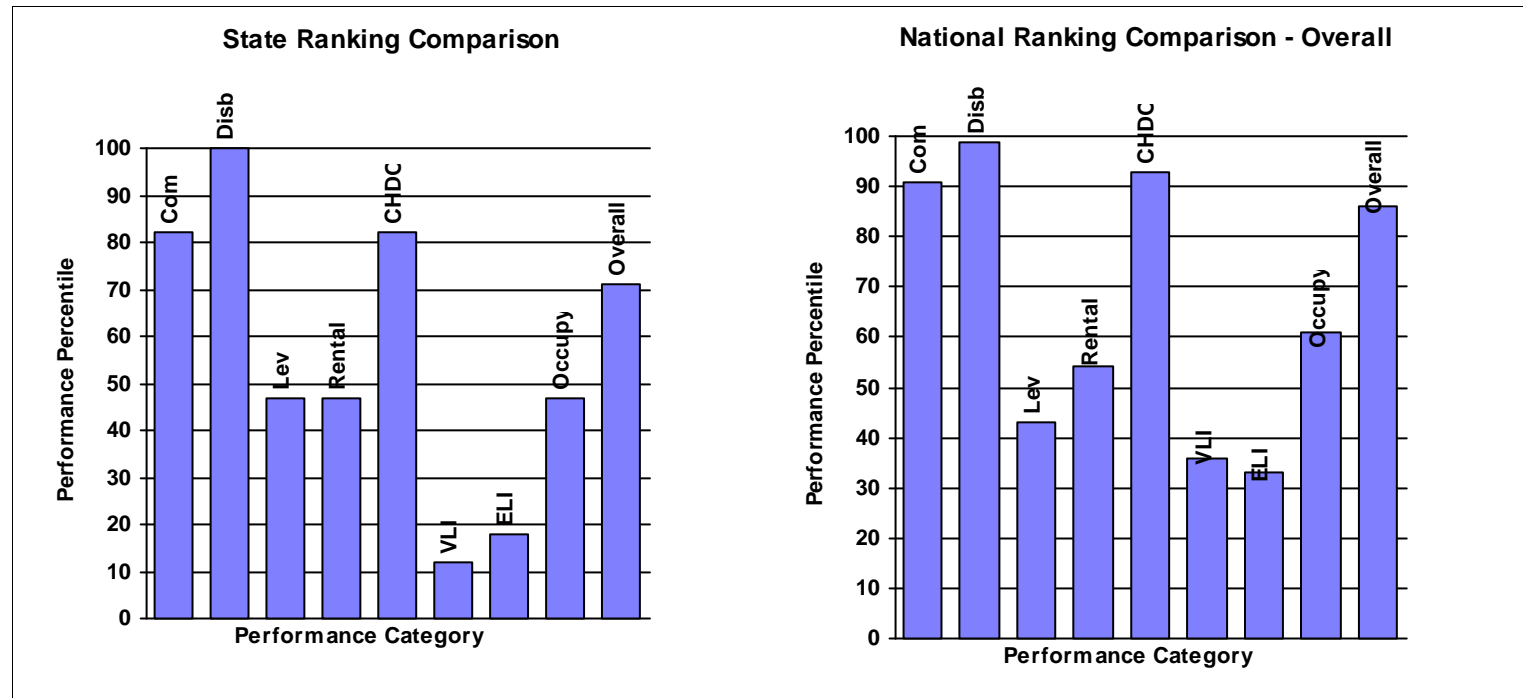
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): EAST ST. LOUIS

State: IL

PJ's Total HOME Allocation Received: \$9,299,289

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State: 17			
<b>Program Progress:</b>							
% of Funds Committed	94.91 %	94.01 %	6	90.67 %	76	79	
% of Funds Disbursed	88.99 %	88.61 %	7	80.33 %	77	81	
Leveraging Ratio for Rental Activities	1.6	2.74	12	4.49	29	24	
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	88.38 %	15	79.86 %	17	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.79 %	83.19 %	16	66.79 %	11	11	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	97.26 %	80.43 %	4	78.76 %	80	86	
% of 0-30% AMI Renters to All Renters***	75.34 %	48.00 %	3	44.26 %	84	90	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	92.33 %	12	93.34 %	45	51	
<b>Overall Ranking:</b>			In State: 14 / 17		Nationally: 41 40		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$24,200	\$30,558		\$24,843	73 Units	15.90 %	
Homebuyer Unit	\$13,259	\$12,672		\$14,028	242 Units	52.70 %	
Homeowner-Rehab Unit	\$11,501	\$21,147		\$19,949	144 Units	31.40 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

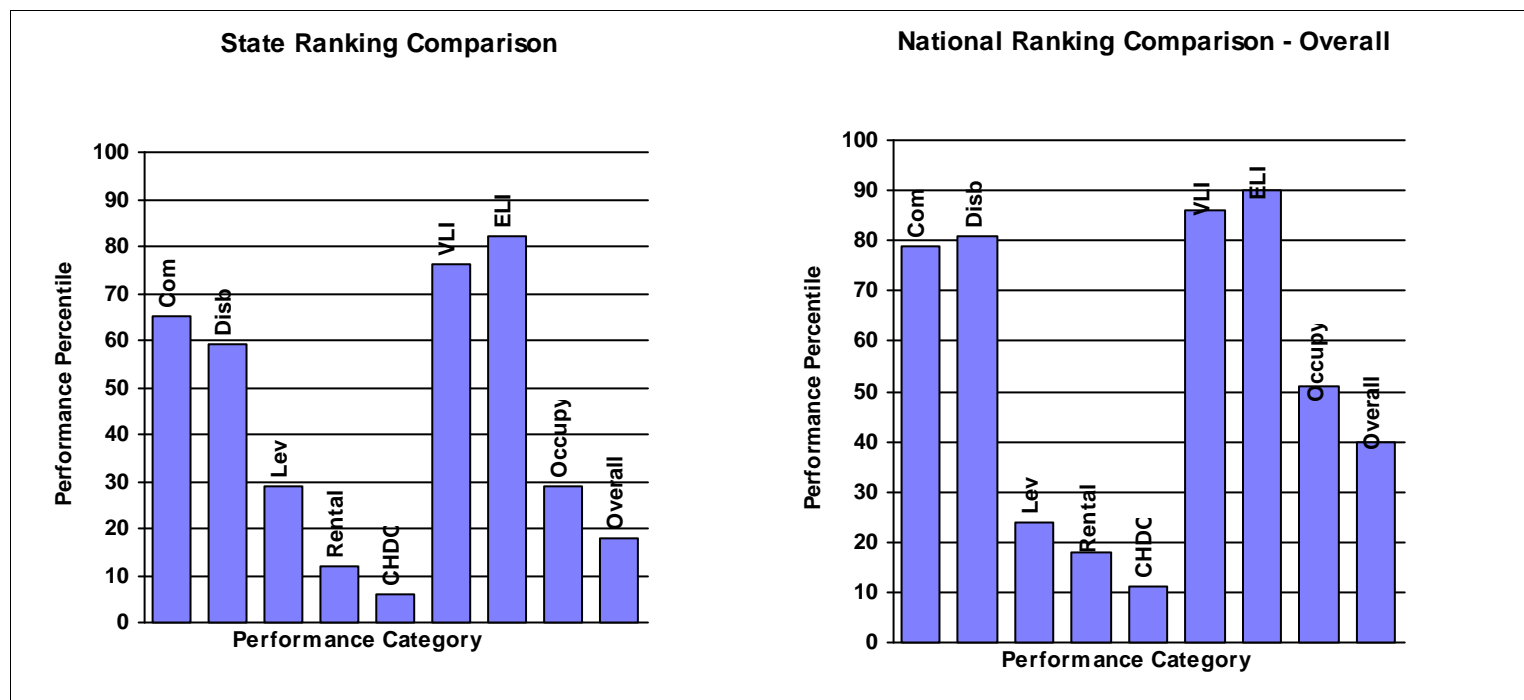
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): EVANSTON State: IL  
 PJ's Total HOME Allocation Received: \$6,404,865 PJ's Size Grouping\*: C PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	82.18 %	94.01 %	15	90.67 %	13	11	
% of Funds Disbursed	69.24 %	88.61 %	16	80.33 %	13	10	
Leveraging Ratio for Rental Activities	4.31	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.90 %	83.19 %	14	66.79 %	27	28	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	84.21 %	80.43 %	14	78.76 %	45	52	
% of 0-30% AMI Renters to All Renters***	50.00 %	48.00 %	9	44.26 %	56	60	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	12 / 17	Nationally:	63 63	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$42,144	\$30,558		\$24,843	38 Units	57.60 %	
Homebuyer Unit	\$69,922	\$12,672		\$14,028	22 Units	33.30 %	
Homeowner-Rehab Unit	\$14,728	\$21,147		\$19,949	6 Units	9.10 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

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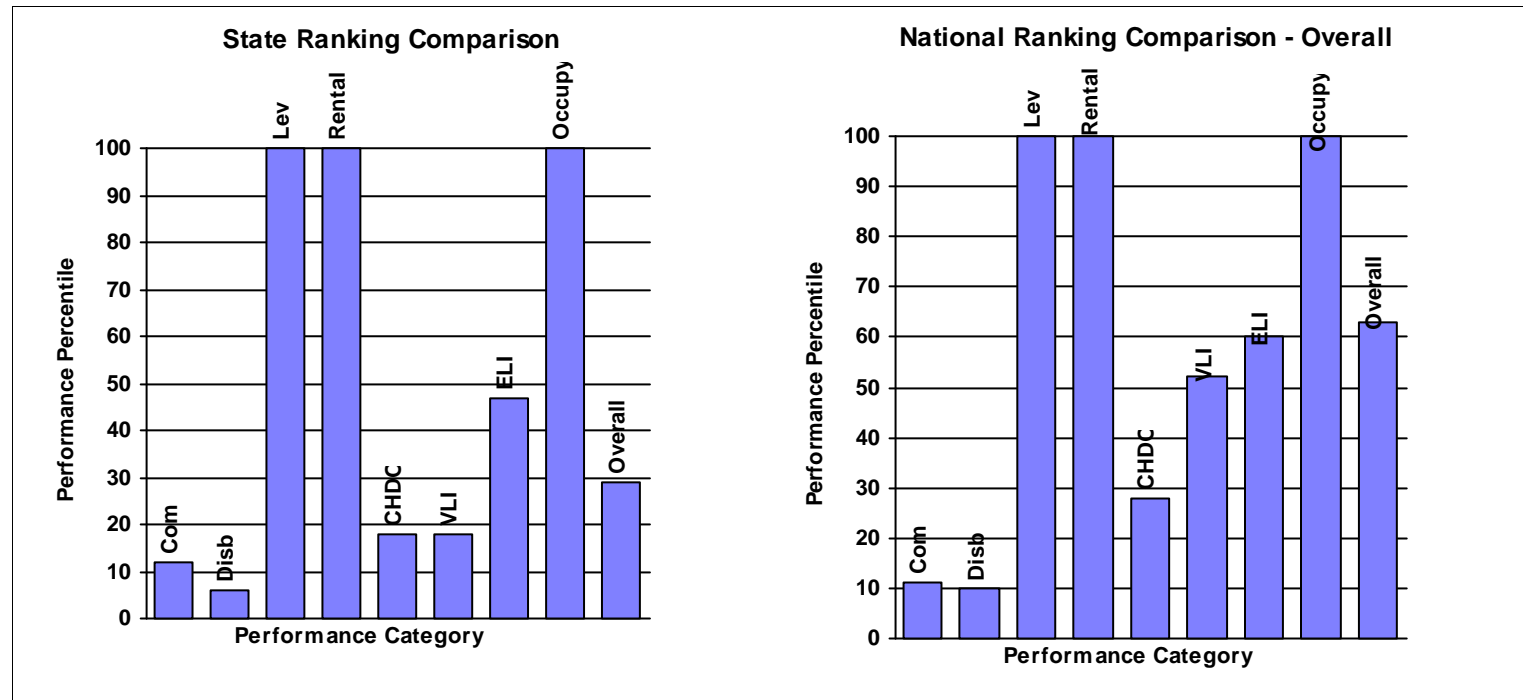
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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## Graphic Representations of State and National Ranking Comparisons



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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): JOLIET

State: IL

PJ's Total HOME Allocation Received: \$6,693,615

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	98.91 %	94.01 %	2	90.67 %	95	96	
% of Funds Disbursed	91.83 %	88.61 %	3	80.33 %	90	92	
Leveraging Ratio for Rental Activities	9.88	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.11 %	88.38 %	14	79.86 %	19	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.01 %	83.19 %	1	66.79 %	94	96	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	85.48 %	80.43 %	11	78.76 %	49	56	
% of 0-30% AMI Renters to All Renters***	19.76 %	48.00 %	16	44.26 %	13	10	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	10 / 17	Nationally:	67 68	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,168	\$30,558		\$24,843	248 Units	82.10 %	
Homebuyer Unit	\$30,399	\$12,672		\$14,028	53 Units	17.50 %	
Homeowner-Rehab Unit	\$20,000	\$21,147		\$19,949	1 Units	0.30 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

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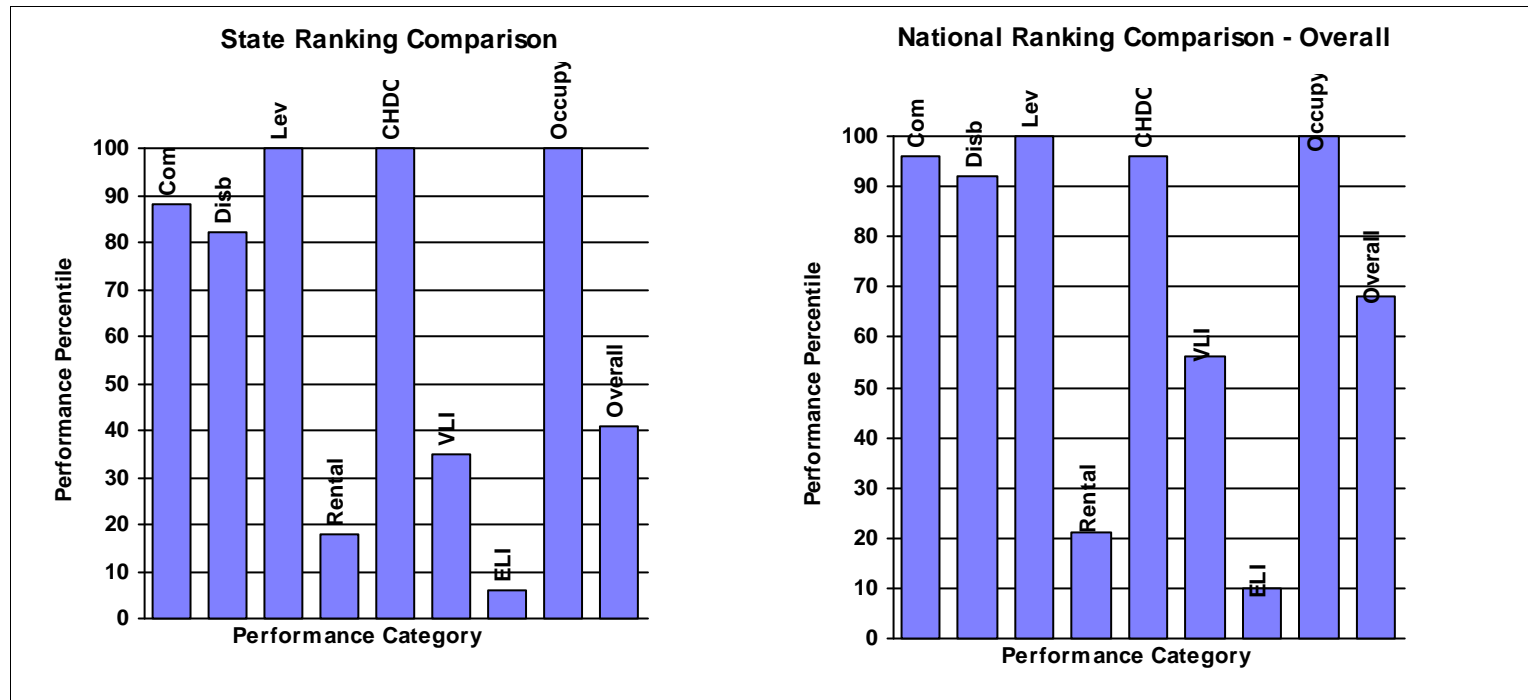
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): KANE COUNTY CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$2,384,350

PJ's Size Grouping\*: C

PJ Since (FY): 2005

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
PJs in State: 17						
Program Progress:						
% of Funds Committed	81.13 %	94.01 %	17	90.67 %	11	9
% of Funds Disbursed	56.12 %	88.61 %	17	80.33 %	4	3
Leveraging Ratio for Rental Activities	0	2.74	17	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	88.38 %	17	79.86 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	83.19 %	17	66.79 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	80.43 %	17	78.76 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	48.00 %	17	44.26 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	92.33 %	17	93.34 %	0	0
Overall Ranking:						
			In State: 17 / 17	Nationally:	2	1
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$30,558		\$24,843	0 Units	0.00 %
Homebuyer Unit	\$0	\$12,672		\$14,028	0 Units	0.00 %
Homeowner-Rehab Unit	\$29,620	\$21,147		\$19,949	8 Units	100.00 %
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

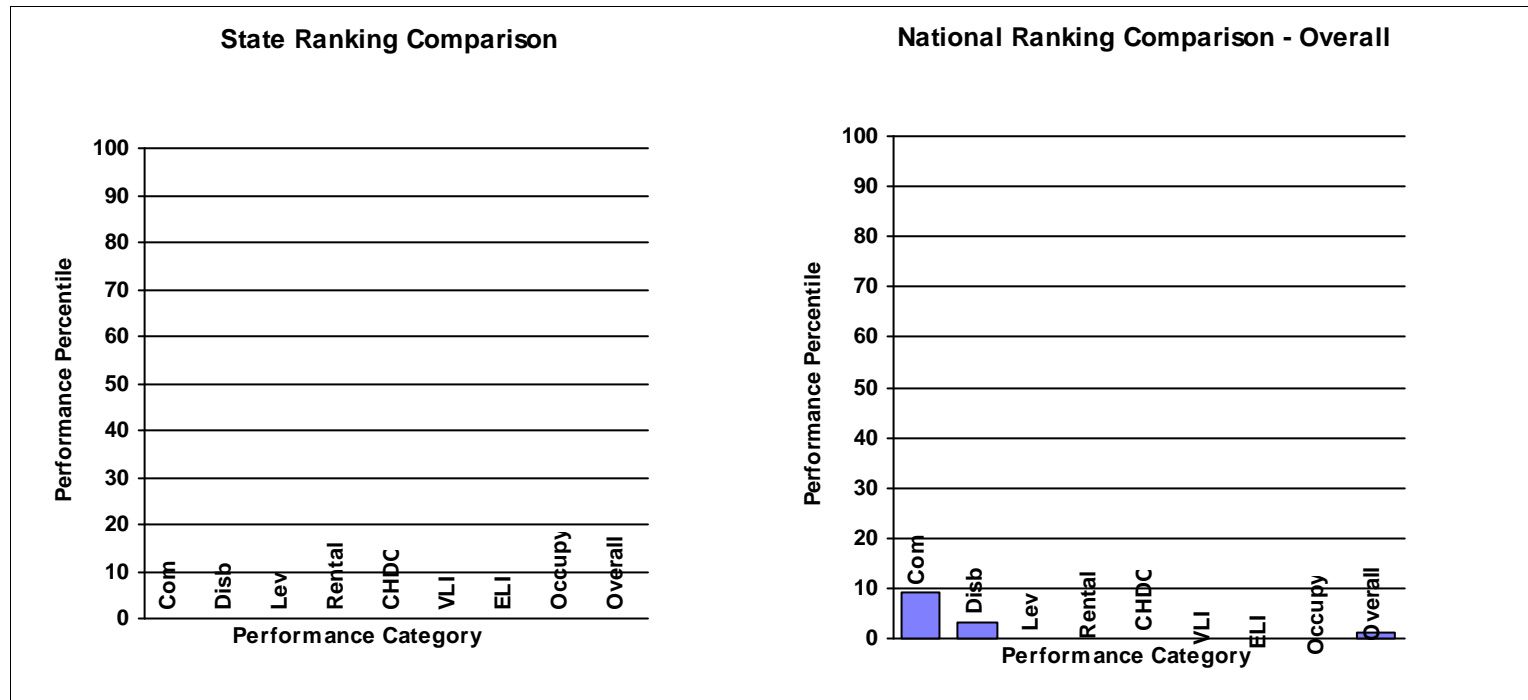
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LAKE COUNTY CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$22,471,390

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	100.00 %	94.01 %	1	90.67 %	100	100	
% of Funds Disbursed	90.80 %	88.61 %	4	80.33 %	91	88	
Leveraging Ratio for Rental Activities	11.69	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.85 %	88.38 %	8	79.86 %	66	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.81 %	83.19 %	10	66.79 %	56	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.82 %	80.43 %	10	78.76 %	63	57	
% of 0-30% AMI Renters to All Renters***	53.37 %	48.00 %	7	44.26 %	71	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.22 %	92.33 %	16	93.34 %	12	11	
Overall Ranking:				In State:	9 / 17	Nationally:	82 80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,892	\$30,558		\$24,843	564 Units	25.40 %	
Homebuyer Unit	\$6,405	\$12,672		\$14,028	1,284 Units	57.90 %	
Homeowner-Rehab Unit	\$21,569	\$21,147		\$19,949	89 Units	4.00 %	
TBRA Unit	\$1,132	\$3,845		\$3,158	282 Units	12.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

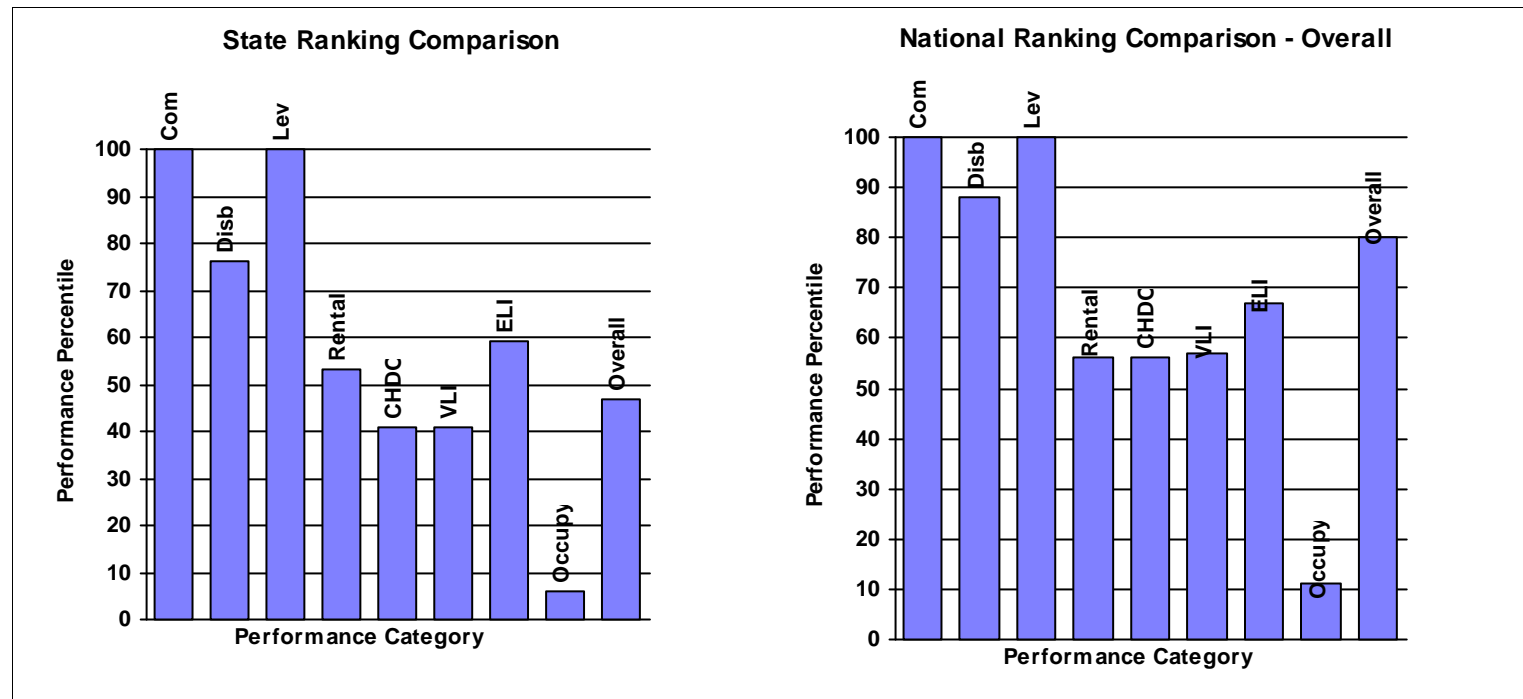
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MADISON COUNTY

State: IL

PJ's Total HOME Allocation Received: \$19,511,957

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	17			
<b>Program Progress:</b>								
% of Funds Committed	87.74 %	94.01 %	13	90.67 %	28	30		
% of Funds Disbursed	83.48 %	88.61 %	12	80.33 %	56	54		
Leveraging Ratio for Rental Activities	7.46	2.74	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	95.08 %	88.38 %	10	79.86 %	56	49		
% of Completed CHDO Disbursements to All CHDO Reservations***	79.31 %	83.19 %	8	66.79 %	72	68		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	94.81 %	80.43 %	5	78.76 %	85	80		
% of 0-30% AMI Renters to All Renters***	41.56 %	48.00 %	12	44.26 %	45	42		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	98.70 %	92.33 %	11	93.34 %	57	52		
<b>Overall Ranking:</b>				In State:	8 / 17	Nationally:	82	81
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$38,865	\$30,558		\$24,843	154	Units	9.80 %	
Homebuyer Unit	\$5,472	\$12,672		\$14,028	1,196	Units	76.40 %	
Homeowner-Rehab Unit	\$20,712	\$21,147		\$19,949	216	Units	13.80 %	
TBRA Unit	\$0	\$3,845		\$3,158	0	Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

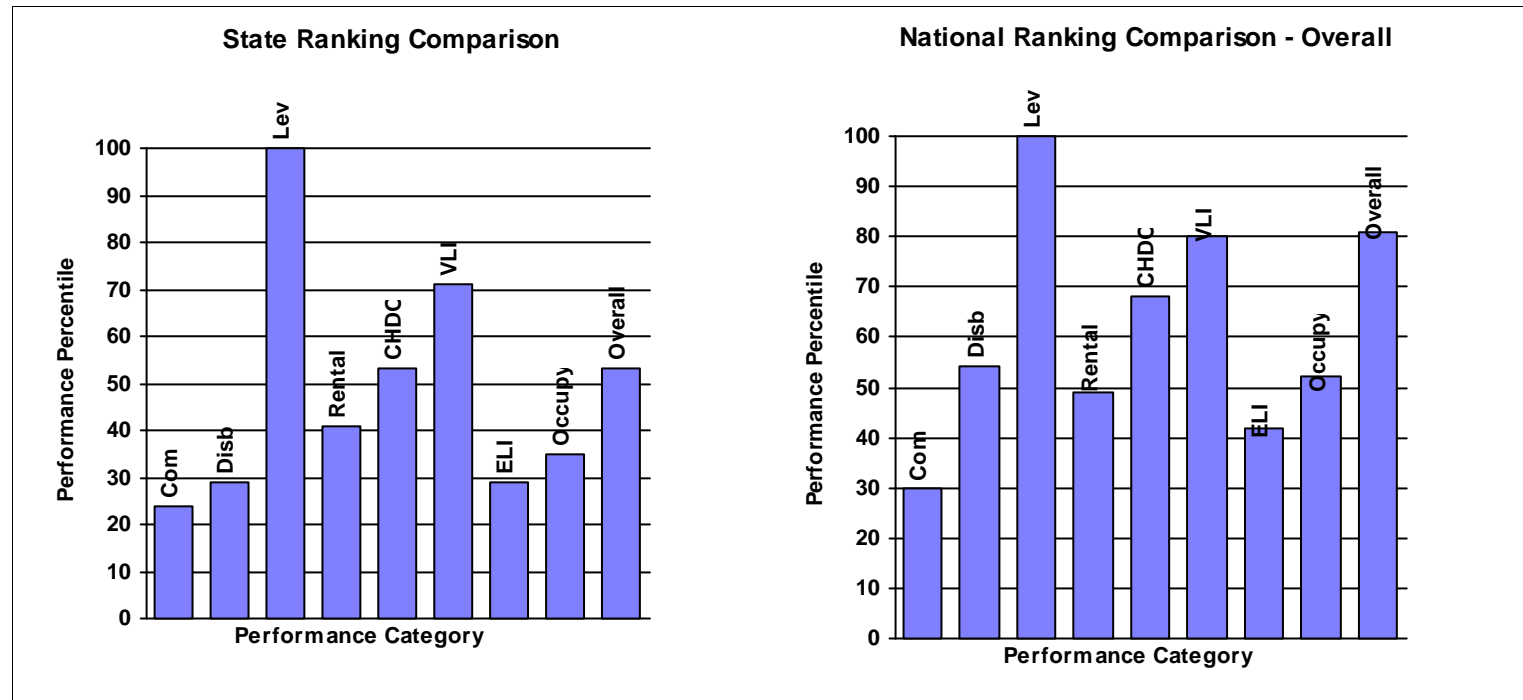
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MCHENRY COUNTY

State: IL

PJ's Total HOME Allocation Received: \$5,155,969

PJ's Size Grouping\*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C
<b>Program Progress:</b>			PJs in State: <div>17</div>			
% of Funds Committed	<div>88.24</div> %	<div>94.01</div> %	<div>12</div>	<div>90.67</div> %	<div>33</div>	<div>33</div>
% of Funds Disbursed	<div>78.21</div> %	<div>88.61</div> %	<div>14</div>	<div>80.33</div> %	<div>32</div>	<div>32</div>
Leveraging Ratio for Rental Activities	<div>1.26</div>	<div>2.74</div>	<div>14</div>	<div>4.49</div>	<div>25</div>	<div>20</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>50.84</div> %	<div>88.38</div> %	<div>16</div>	<div>79.86</div> %	<div>10</div>	<div>8</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>54.74</div> %	<div>83.19</div> %	<div>15</div>	<div>66.79</div> %	<div>25</div>	<div>25</div>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>80.43</div> %	<div>1</div>	<div>78.76</div> %	<div>100</div>	<div>100</div>
% of 0-30% AMI Renters to All Renters***	<div>57.14</div> %	<div>48.00</div> %	<div>6</div>	<div>44.26</div> %	<div>67</div>	<div>73</div>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>92.33</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>
<b>Overall Ranking:</b>			In State: <div>16</div> / <div>17</div>	Nationally: <div>26</div>	<div>24</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<div>\$29,467</div>	<div>\$30,558</div>		<div>\$24,843</div>	<div>21</div> Units	<div>91.30</div> %
Homebuyer Unit	<div>\$4,500</div>	<div>\$12,672</div>		<div>\$14,028</div>	<div>2</div> Units	<div>8.70</div> %
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$21,147</div>		<div>\$19,949</div>	<div>0</div> Units	<div>0.00</div> %
TBRA Unit	<div>\$0</div>	<div>\$3,845</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

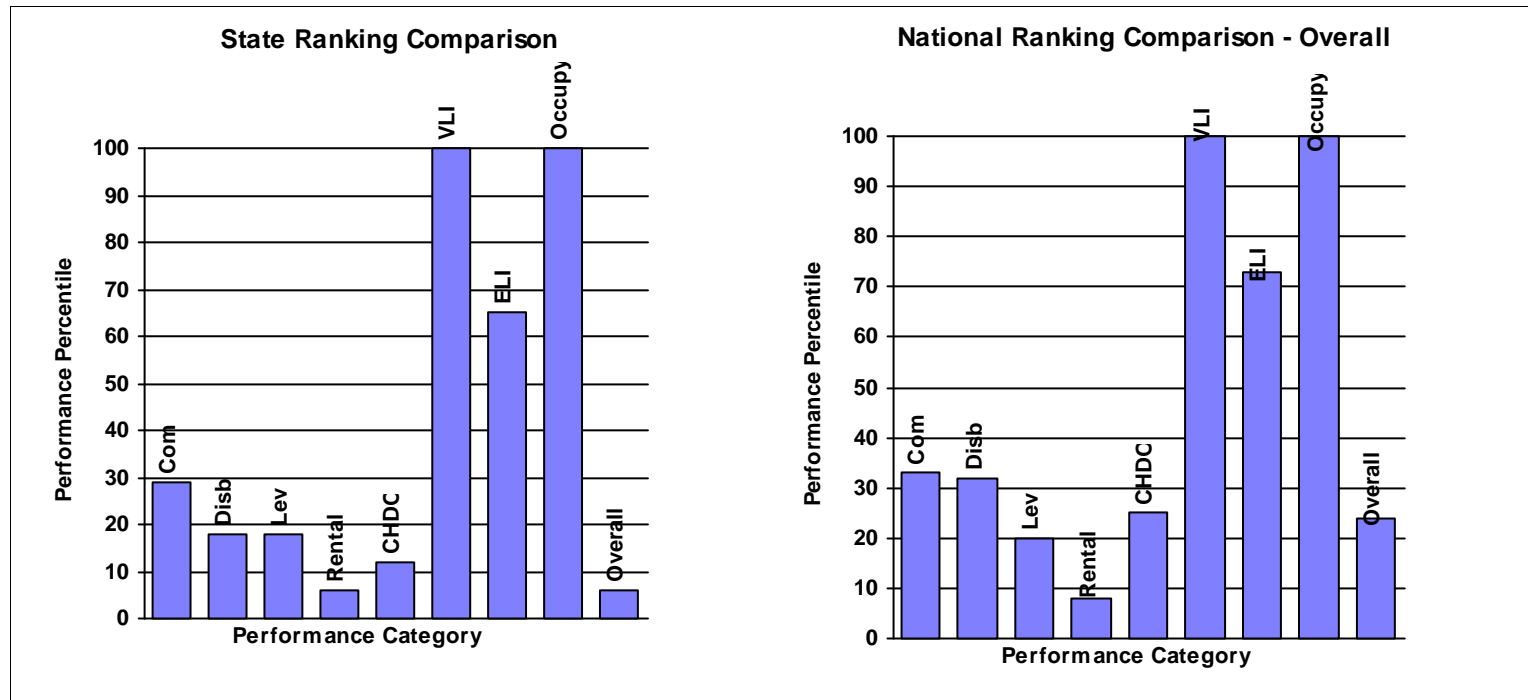
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): PEORIA State: IL  
 PJ's Total HOME Allocation Received: \$15,038,449 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	92.72 %	94.01 %	9	90.67 %	62	63	
% of Funds Disbursed	88.24 %	88.61 %	8	80.33 %	73	77	
Leveraging Ratio for Rental Activities	1.76	2.74	11	4.49	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.85 %	83.19 %	5	66.79 %	75	80	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.36 %	80.43 %	7	78.76 %	63	71	
% of 0-30% AMI Renters to All Renters***	37.35 %	48.00 %	13	44.26 %	32	34	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	11 / 17	Nationally:	66 / 67	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$27,353	\$30,558		\$24,843	83 Units	11.30 %	
Homebuyer Unit	\$18,379	\$12,672		\$14,028	171 Units	23.30 %	
Homeowner-Rehab Unit	\$15,169	\$21,147		\$19,949	481 Units	65.40 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

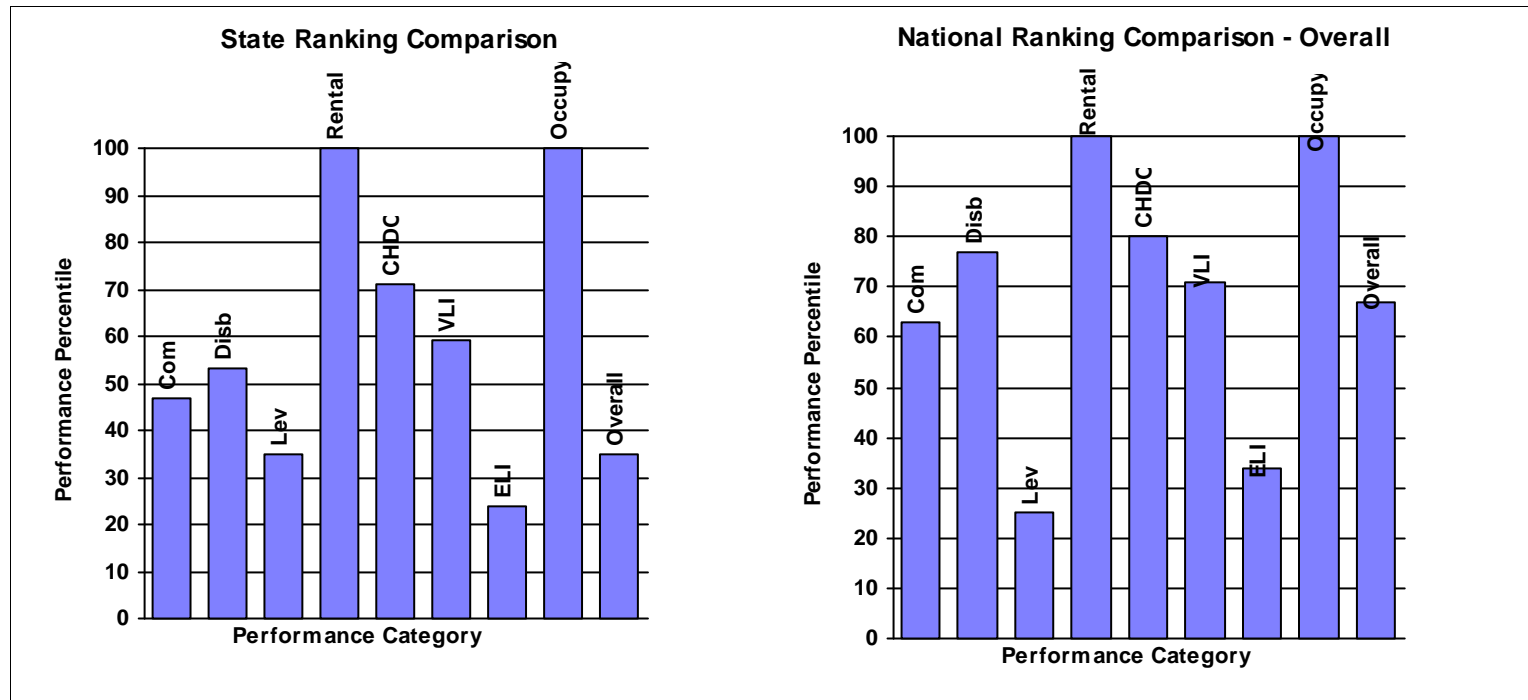
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ROCKFORD

State: IL

PJ's Total HOME Allocation Received: \$15,347,895

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	97.10 %	94.01 %	4	90.67 %	88	91	
% of Funds Disbursed	93.68 %	88.61 %	2	80.33 %	95	96	
Leveraging Ratio for Rental Activities	1.53	2.74	13	4.49	27	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.05 %	83.19 %	7	66.79 %	66	71	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.00 %	80.43 %	8	78.76 %	62	70	
% of 0-30% AMI Renters to All Renters***	63.33 %	48.00 %	5	44.26 %	75	81	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	7 / 17	Nationally:	81 83	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$25,833	\$30,558		\$24,843	30 Units	5.40 %	
Homebuyer Unit	\$23,787	\$12,672		\$14,028	331 Units	59.70 %	
Homeowner-Rehab Unit	\$21,757	\$21,147		\$19,949	193 Units	34.80 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

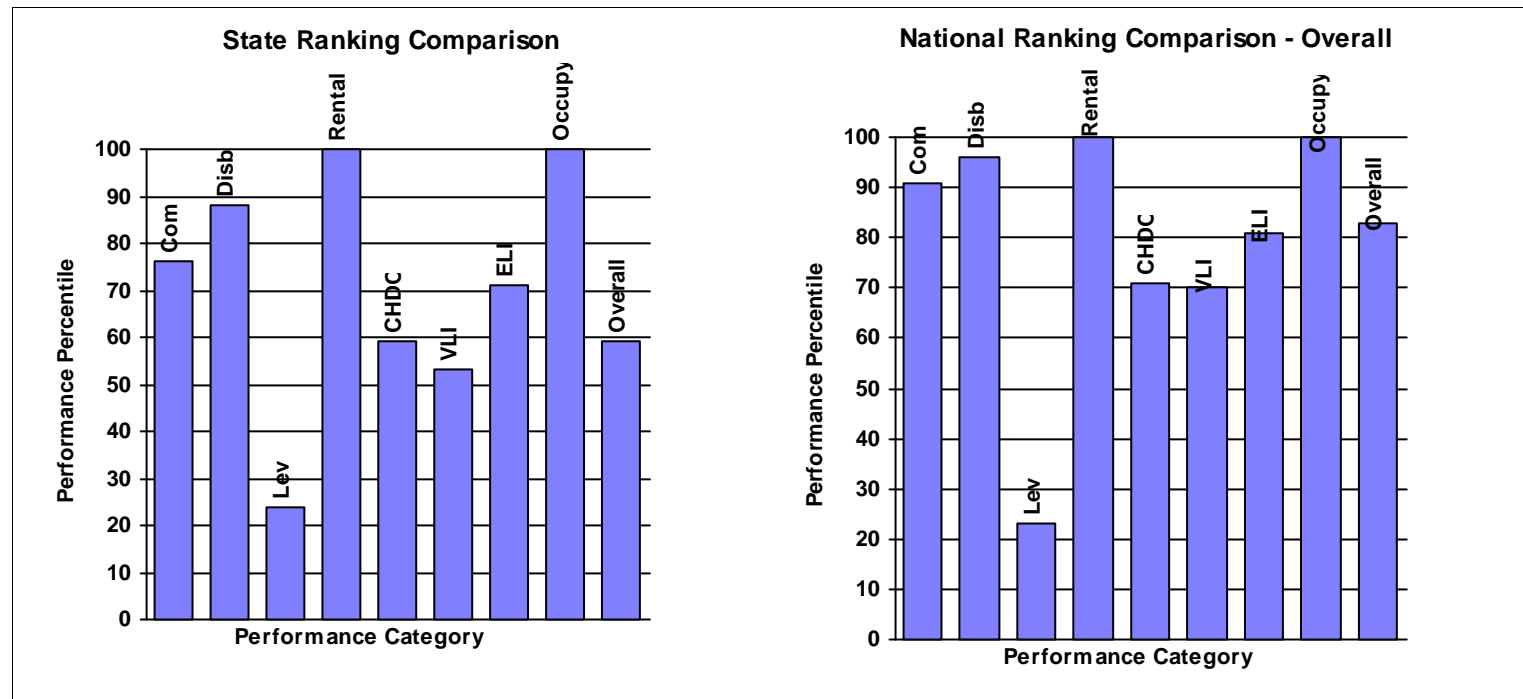
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SPRINGFIELD State: IL  
 PJ's Total HOME Allocation Received: \$10,138,595 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	92.06 %	94.01 %	10	90.67 %	57	58	
% of Funds Disbursed	85.94 %	88.61 %	9	80.33 %	65	67	
Leveraging Ratio for Rental Activities	0.4	2.74	15	4.49	10	9	
% of Completed Rental Disbursements to All Rental Commitments***	89.99 %	88.38 %	12	79.86 %	32	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.38 %	83.19 %	12	66.79 %	48	50	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	85.48 %	80.43 %	11	78.76 %	49	56	
% of 0-30% AMI Renters to All Renters***	35.48 %	48.00 %	15	44.26 %	31	31	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	15 / 17	Nationally:	35 / 34	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$13,391	\$30,558		\$24,843	62 Units	16.00 %	
Homebuyer Unit	\$30,303	\$12,672		\$14,028	47 Units	12.10 %	
Homeowner-Rehab Unit	\$16,399	\$21,147		\$19,949	278 Units	71.80 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

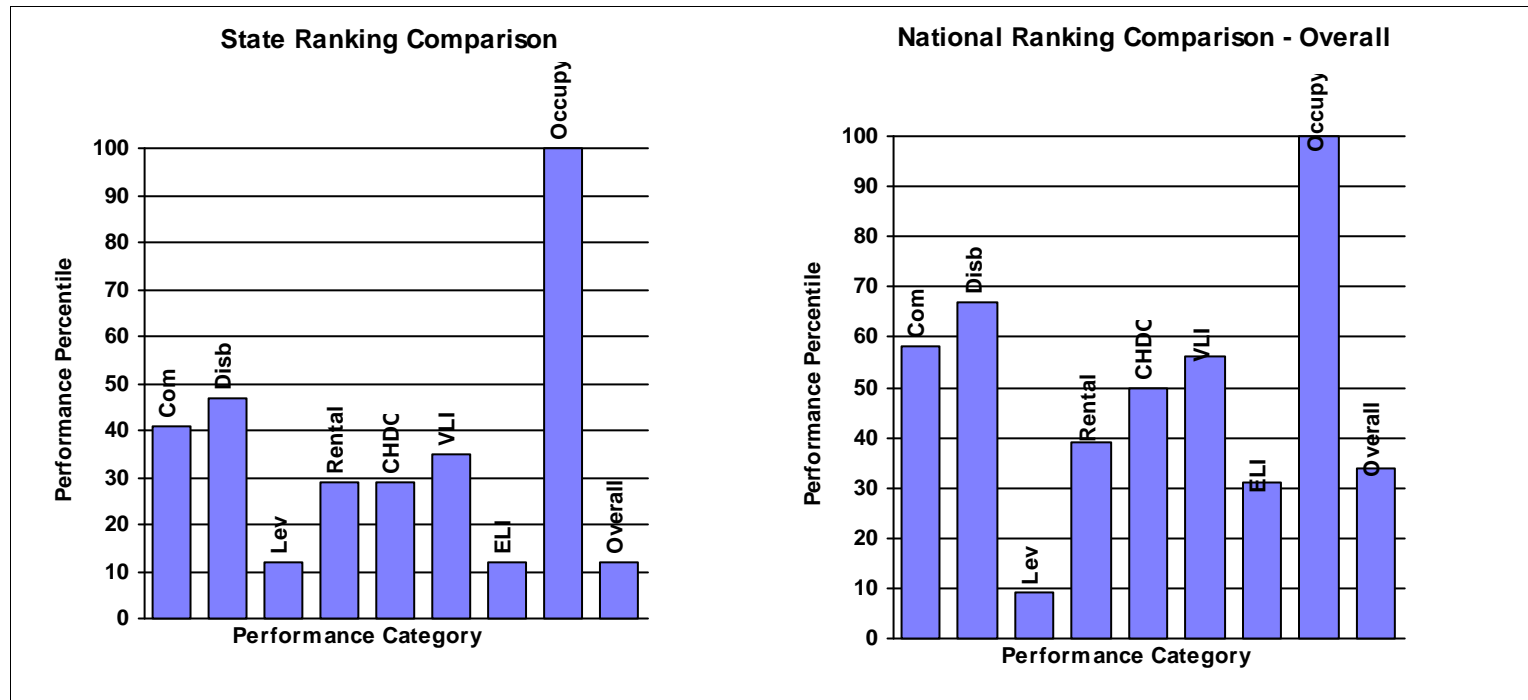
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ST. CLAIR COUNTY CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$15,853,131

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State: 17			
<b>Program Progress:</b>							
% of Funds Committed	92.98 %	94.01 %	8	90.67 %	64	66	
% of Funds Disbursed	89.65 %	88.61 %	6	80.33 %	79	83	
Leveraging Ratio for Rental Activities	0.4	2.74	15	4.49	10	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.87 %	83.19 %	11	66.79 %	51	53	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	80.43 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	48.00 %	1	44.26 %	100	100	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State: 3 / 17		Nationally: 89 91		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$40,292	\$30,558		\$24,843	3 Units	0.30 %	
Homebuyer Unit	\$9,674	\$12,672		\$14,028	615 Units	56.60 %	
Homeowner-Rehab Unit	\$14,139	\$21,147		\$19,949	468 Units	43.10 %	
TBRA Unit	\$0	\$3,845		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

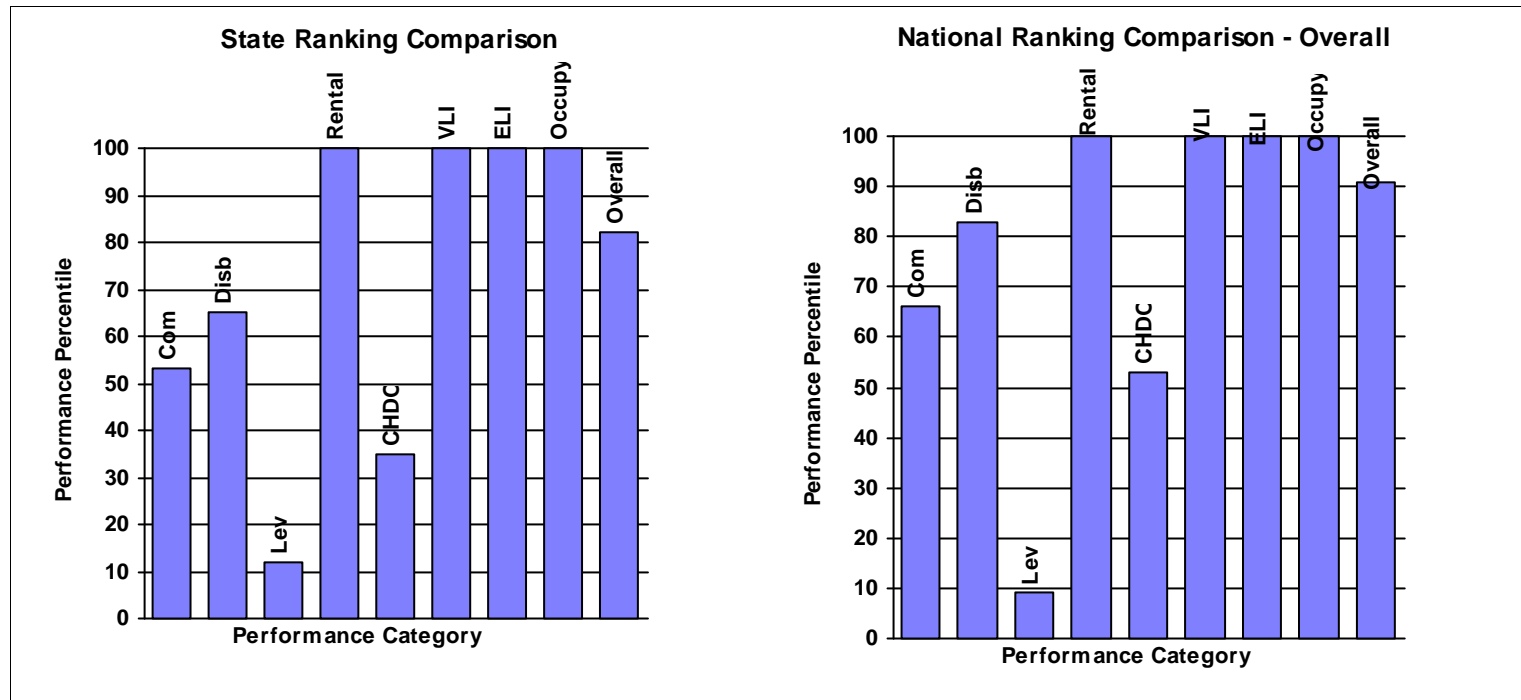
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): URBANA CONSORTIUM

State: IL

PJ's Total HOME Allocation Received: \$13,092,372

PJ's Size Grouping\*: B

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group B	Overall
<b>Program Progress:</b>			PJs in State: 17			
% of Funds Committed	86.38 %	94.01 %	14	90.67 %	23	25
% of Funds Disbursed	75.84 %	88.61 %	15	80.33 %	21	25
Leveraging Ratio for Rental Activities	5.98	2.74	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	94.05 %	88.38 %	11	79.86 %	52	47
% of Completed CHDO Disbursements to All CHDO Reservations***	69.63 %	83.19 %	13	66.79 %	46	46
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	98.40 %	80.43 %	3	78.76 %	93	89
% of 0-30% AMI Renters to All Renters***	64.00 %	48.00 %	4	44.26 %	86	82
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.33 %	1	93.34 %	100	100
<b>Overall Ranking:</b>			In State: 6 / 17		Nationally: 87 86	
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$15,660	\$30,558		\$24,843	125 Units	18.00 %
Homebuyer Unit	\$8,620	\$12,672		\$14,028	316 Units	45.50 %
Homeowner-Rehab Unit	\$16,422	\$21,147		\$19,949	232 Units	33.40 %
TBRA Unit	\$5,645	\$3,845		\$3,158	22 Units	3.20 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

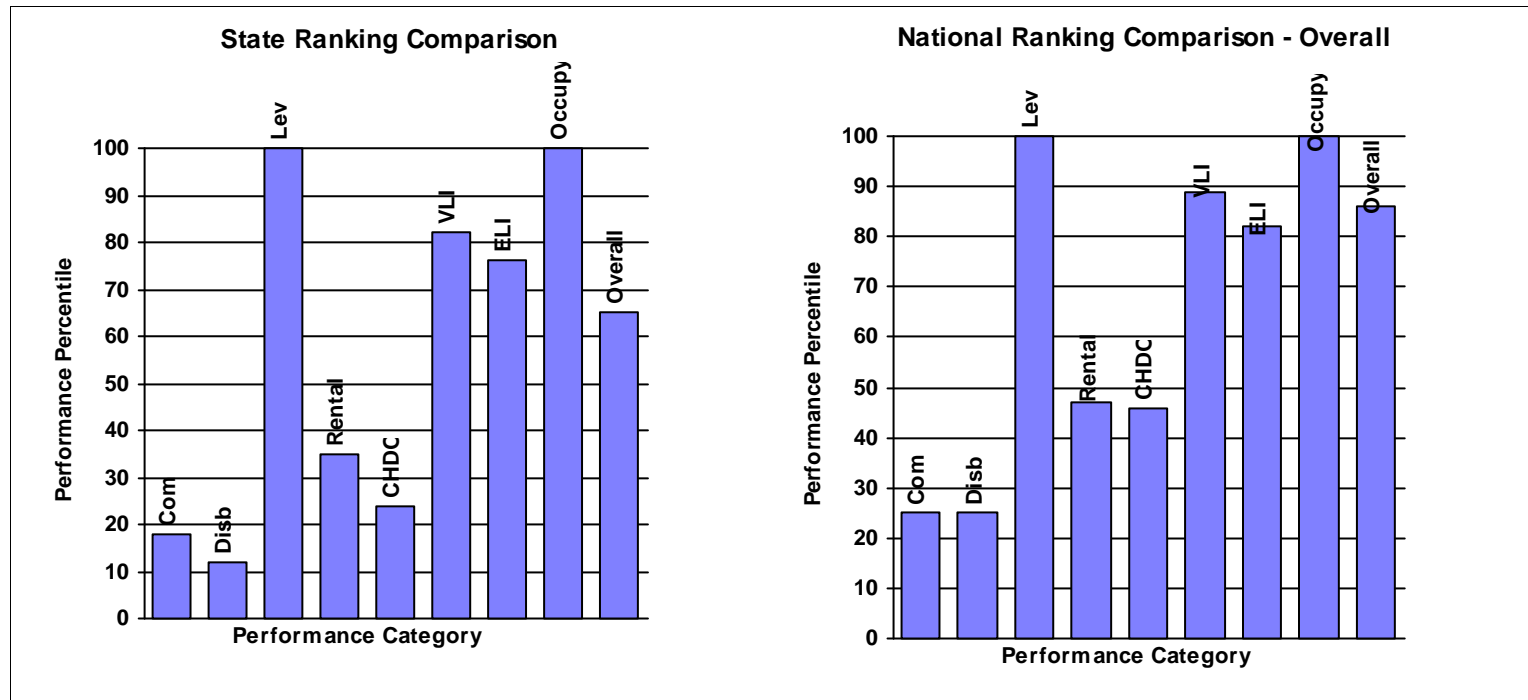
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WILL COUNTY

State: IL

PJ's Total HOME Allocation Received: \$7,853,906

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	94.89 %	94.01 %	7	90.67 %	76	79	
% of Funds Disbursed	84.59 %	88.61 %	10	80.33 %	58	59	
Leveraging Ratio for Rental Activities	10.14	2.74	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.38 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.77 %	83.19 %	6	66.79 %	74	78	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	94.34 %	80.43 %	6	78.76 %	71	79	
% of 0-30% AMI Renters to All Renters***	50.94 %	48.00 %	8	44.26 %	58	62	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.11 %	92.33 %	13	93.34 %	40	46	
<b>Overall Ranking:</b>			In State:	2 / 17	Nationally:	89 91	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$6,754	\$30,558		\$24,843	159 Units	24.80 %	
Homebuyer Unit	\$8,216	\$12,672		\$14,028	282 Units	44.10 %	
Homeowner-Rehab Unit	\$18,487	\$21,147		\$19,949	29 Units	4.50 %	
TBRA Unit	\$7,224	\$3,845		\$3,158	170 Units	26.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

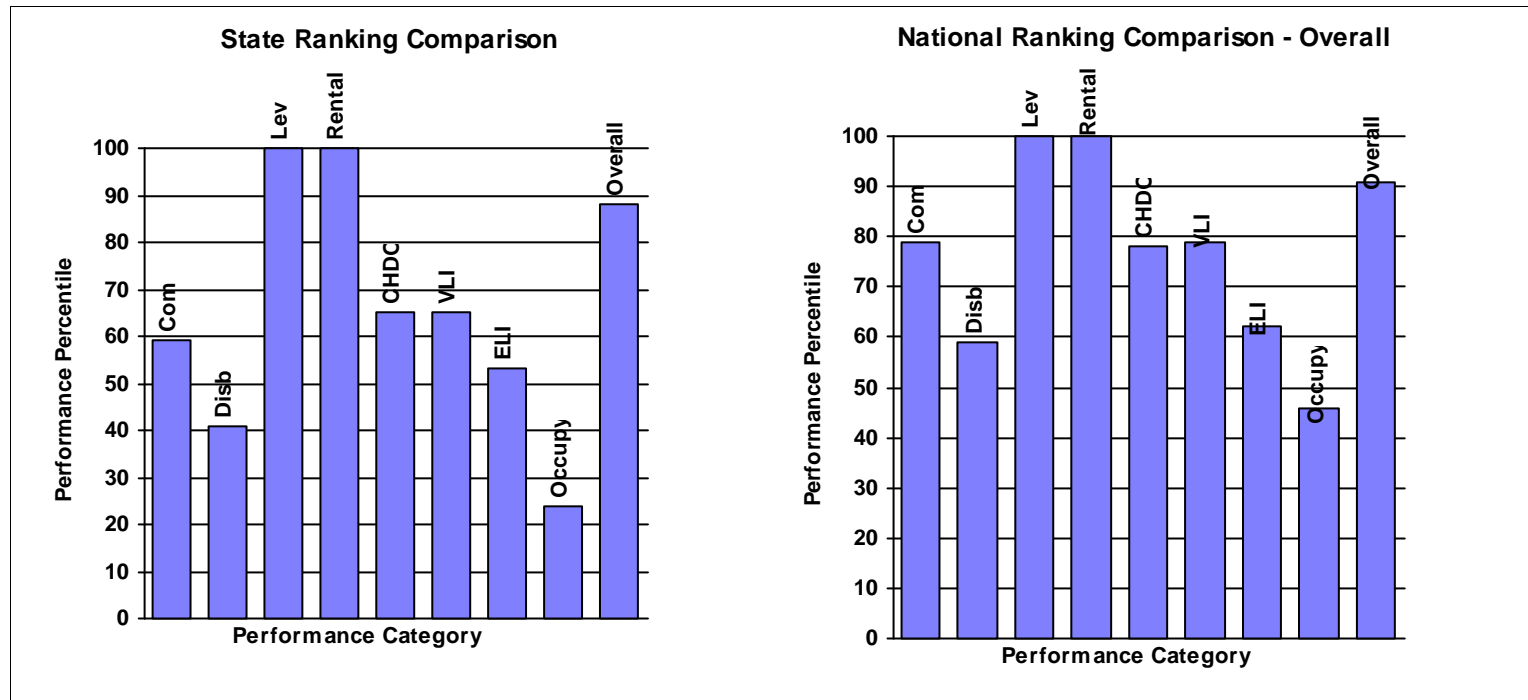
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

